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From: Han, Linda (DPH)
Sent: Thursday, February 10, 2005 9:50 AM
To: Kopec, Leo (DPH)
Subject: RE: BT/CT Standing meeting (02/09)

Thanks for your response. Your plan sounds good! Let's leave things as we discussed yesterday. Ih

-----Original Message-----

From: Kopec, Leo (DPH)
Sent: Wednesday, February 09, 2005 3:15 PM
To: Han, Linda (DPH)
Subject: RE: BT/CT Standing meeting (02/09)

We should do it only if we do not feel confident that we will have the funds in the Retained Revenue account. The option should still be available to go to the BT account because of the timing issue of when state accounts end there year and when the BT year ends. The State year will end on June 30th and the grant will not end until August 30th. I think we should keep the BT account as are back up option. But, if you want to go the other route I will write it up that way. Let me know.

Leo

-----Original Message-----

From: Han, Linda (DPH)
Sent: Wednesday, February 09, 2005 2:46 PM
To: Kopec, Leo (DPH)
Cc: Borne, Alan (DPH)
Subject: FW: BT/CT Standing meeting (02/09)

Hi Leo: Do you think that we should put the getting-funds-from-BT for common technologies at the top of the list for balancing the pertussis budget??! Linda

-----Original Message-----

From: Grazioplene, Mariah (DPH)
Sent: Wednesday, February 09, 2005 1:56 PM
To: Grazioplene, Mariah (DPH); Brelsfoard, Samuel (DPH); Adigun, Sijuwola (DPH); Belanger, Peter (DPH); Berl, Erica (DPH); Bird, Ciranna (DPH); Caloggero, Dina (DPH); Cavaleri, Lori (DPH); Church, Daniel (DPH); Cichon, Mary Kate (DPH); Conley, Caryn (DPH); Doran, Tara (DPH); Elvin, Paul (DPH); Fontana, John (DPH); Gauthier, Cheryl (DPH); George, Harvey (DPH); Ghoochan, Nariman (DPH); Gillis, John (DPH); Goldbaum, Robert (DPH); Greer, Garry (DPH); Han, Linda (DPH); Heckman, Caley (DPH); Heisey, Dawn (DPH); Hennigan, Scott (DPH); Jankauskas, Paul (DPH); Jenner, Jennifer (DPH); Konomi, Raimond (DPH); Kopec, Leo (DPH); Koszalka, Susan (DPH); Krumholz, Glenn (DPH); Larson, Stephen (DPH); Madigan, Phyllis (DPH); Nassif, Julianne (DPH); OBrien, Kerry (DPH); Peppe, Joseph (DPH); Piro, Peter (DPH); Pribeck, Kristen (DPH); Ridley, Stephen (DPH); Rivera, Tanya (DPH); Roma, Mario (DPH); Salemi, Charles

(DPH); Servizio, Paul (DPH); Smole, Sandra (DPH); Timperi, Ralph (DPH); Werner, Barbara (DPH); Wyndham, Susan (DPH)
Cc: Nawn, Kathleen (DPH)
Subject: RE: BT/CT Standing meeting (02/09)

Time sensitive agenda item for those of you that could not attend today's meeting:

DPH will receive about \$5 million in BT grant rollover funding. Like last year, we may not receive this money until the end of the fiscal year. This money must be spent by the end of the fiscal year (Aug 2005) or will be lost. Many of the DPH projects this money was earmarked for can not be completed in a short amount of time, therefore Sally Cheney has requested a backup list of items the money could be spent on in a short amount of time if needed. I will be submitting a list to Sally of laboratory items/projects that could be purchased with BT grant rollover funds in a short amount of time. If you have a need for something that is not currently budgeted for please send me an email by COB today with a detailed justification related to BT/CT testing.

Thanks,
Mariah

-----Original Message-----

From: Grazioplene, Mariah (DPH)
Sent: Wednesday, February 09, 2005 11:18 AM
To: Breisfoard, Samuel (DPH); Adigun, Sijuwola (DPH); Belanger, Peter (DPH); Berl, Erica (DPH); Bird, Ciranna (DPH); Caloggero, Dina (DPH); Cavalieri, Lori (DPH); Church, Daniel (DPH); Cichon, Mary Kate (DPH); Conley, Caryn (DPH); Doran, Tara (DPH); Elvin, Paul (DPH); Fontana, John (DPH); Gauthier, Cheryl (DPH); George, Harvey (DPH); Ghoochan, Nariman (DPH); Gillis, John (DPH); Goldbaum, Robert (DPH); Greer, Garry (DPH); Han, Linda (DPH); Heckman, Caley (DPH); Heisey, Dawn (DPH); Hennigan, Scott (DPH); Jankauskas, Paul (DPH); Jenner, Jennifer (DPH); Konomi, Raimond (DPH); Kopec, Leo (DPH); Koszalka, Susan (DPH); Krumholz, Glenn (DPH); Larson, Stephen (DPH); Madigan, Phyllis (DPH); Nassif, Julianne (DPH); O'Brien, Kerry (DPH); Peppe, Joseph (DPH); Piro, Peter (DPH); Pribeck, Kristen (DPH); Ridley, Stephen (DPH); Rivera, Tanya (DPH); Roma, Mario (DPH); Salemi, Charles (DPH); Servizio, Paul (DPH); Smole, Sandra (DPH); Timperi, Ralph (DPH); Werner, Barbara (DPH); Wyndham, Susan (DPH)
Subject: BT/CT Standing meeting (02/09)

The BT/CT meeting will be held as scheduled in room 123 at 12:30 today.